

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

FY 88 First Quarter Significant Activities

FROM:

OL/NBPO
1J45 HQS

EXTENSION

NO.

DATE

7 January 1988

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. C/IMSS/OL

2.

3.

IMSS Planning Officer

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Per your reminder of FY 88 Planning Requirements dated 23 Dec 87, attached is the First Quarter FY 88 Significant Activities for the New Building Project Office, OL.

New Building Project Office, OL
FY 88 First Quarter Significant Activities
01 October - 31 December 1987

Bid Package 1

The efforts of GSA, FMD, and NBPO to resolve the chilled water (cw) issue continued during this quarter. The Bid Package (BP) 1 subcontractor responsible for the installation of the southside cw line originally came back onto the site 9 May 1987. We have dug sporadically since that time, each time uncovering joints with loose bolts. The next dig is scheduled for 9 January 1988, at which time a testing company will be on site in an attempt to locate a major leak with ultrasonic equipment. Three outstanding claims submitted by Hyman have been denied at various levels of the appeal process. The major claim for excessive rock excavation (\$1.6M) was denied by the US Court of Appeals. Hyman's only other recourse is the Supreme Court (highly unlikely). The other two claims, totalling \$800K, are still in the appeals process.

Bid Package 2

Except for the western portion of the fourth floor, all office areas within the North Tower (NT) have been accepted. However, the contractor is still in the NT working off punchlist items. The mechanical systems serving the NT need to be balanced and automated. NBPO will concentrate its efforts on completion of the South Tower during the next quarter. There will be some paving in the springtime on the south side of the building to complete the south parking lot perimeter road.

Bid Package 3

On 29 October 1987, the General Services Administration (GSA) terminated all remaining boiler work from the Bid Package 3 contractor, Mechanical Constructors, Inc. (MCI). This action was taken as a result of the contractor's failure to comply with the contract requirements. NBPO is working with FMD to develop a scope of work so that a direct Agency contract might be awarded to a firm to complete this work. The start up of generator No. 7, which had recently been repaired in California and returned to the site is being held up by a dispute between GSA and MCI concerning the subcontractor MCI has proposed to install the generator. The previous subcontractor, Stewart Stevenson, is supposedly preparing to sue MCI for failure to comply with the Miller Act (failure to pay a subcontractor) and for breach of contract. NBPO and GSA are assessing this tangled legal situation in order to formulate a course of action.

Bid Package 4

During the first quarter of FY 1988, Shirley Contracting Corporation (SCC) completed paving all of the new roadways along the Route 123/193 realignment project. All of the new traffic signal lights were installed and the traffic signal at the intersection of Route 123 and the CIA entrance road were programmed with a traffic detection loop to ease access to and from the Headquarters compound. At the request of the Associate Deputy Director for Administration (ODDA), NBPO took action to ensure that no CIA directional signs are reinstalled along the project.

At the Route 123 Visitor Control Center (VCC), a section of sidewalk was removed and the visitor processing lane widened. A prefabricated bus shelter was installed behind the VCC.

The BP 4 landscaper installed trees around the Central Plant, Motorpool, and West parking lot.

NBPO provided funding and a statement of work to Procurement Division, OL, to solicit bids from contractors to remove the large dirt stockpile adjacent to the West lot.

IMSS

Reorganization

Upon approval by the ODA of the OL reorganization plan, implementation commenced in the first quarter. The first step in the process were briefings for each of the Logistics Divisions and Staffs. Briefings were designed for small organizational units to encourage feedback;

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_____ briefings were presented by the Director of Logistics and _____, the implementation officer for the Reorganization.

In the first quarter, a new Executive Officer position was established, the MLD sub-career group was abolished, ^{and} the Small Purchases Section was re-designated to Supply Division. In

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the second quarter, the P&PD _____ will be established with the third & fourth quarters reserved for the Supply Group and Facilities Group respectively.

One key note sounded by the O/L is that no one will "get hurt" as a result of the Reorganization.

TMSS

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CLAS

CLAS has proceeded on schedule during this quarter, with a Requirements Traceability Matrix being developed, an Agency Prototype Model designed, and prototype transactions being executed by all facets of the project. A problem with software delivery has occurred for the financial software packages which will impact the availability of the purchasing and payment functions. We are currently looking at an IOC of 1 Oct. 1988 for the manufacturing (Supply) packages.